

3rd QUARTER GOVERNMENT TRANSFERS CASH LIMITS F/Y 2025/26	
Summary	
WAGE	3,181,512,232
PENSION	177,679,397
GRATUITY	297,871,646
NON-WAGE	829,496,208
SALARY ARREARS	0
GRATUITY ARREARS	0
DEVELOPMENT	248,256,413
TOTAL	4,734,815,897
WAGE	
Production and Marketing	372,056,914
Education - Wage Recurrent Conditional Grant	968,890,316
Health - Wage Conditional Grant	1,348,527,651
District Wage	492,037,351
Total	3,181,512,232
NON-WAGE	
Urban Un-conditional Grant - Non Wage Recurrent	5,596,990
District Un-conditional Grant - Non Wage Recurrent	115,759,461
Production and Marketing	82,063,058
Trade	8,644,953
Tourism Development Grant- Non-Wage Recurrent	2,698,863
Water and Environment - Non Wage Recurrent Conditional Grant	12,968,533
HCD - Water and Environment - Non Wage Recurrent Conditional Grant	5,815,453
Social Development Services - Non Wage Recurrent Conditional Grant	13,049,614
Works and Transport - Non Wage Recurrent Conditional Grant	250,000,000
Education - Non Wage Recurrent Conditional Grant	232,412,340
Health - Non Wage Conditional Grant	93,333,863
Total	511,509,934
DETAILS	
DEVELOPMENT	
Production and Marketing	30,475,972
Health - Development Conditional Grant	25,774,317
Water and Environment - Development Grant	39,518,314
Trade, Industry and Local Development	0
Urban Discretionary Development Equalization Grant (Town Council)	1,855,950
District Discretionary Equalization Grant (DDEG)	44,434,247

Sub County Discretionary Equalization Grant (DDEG)	19,721,659
Education - Development Conditional Grant	86,475,881
TOTAL	248,256,410
Education Wage	
Primary	306,710,903
Secondary	565,761,868
Tertiary	97,850,967
TOTAL	970,323,738
Education Non-Wage	
Higher Local Government	45,584,085
Primary	60,241,500
Secondary	62,752,800
Tertiary	63,833,954
Total	232,412,340
Health Non-Wage	
PHC/DHO	13,339,081
HC II	9,132,252
HC III	31,531,153
HC IV	39,331,376
Total	93,333,863
District Un-conditional Grant Non -Wage	
District Un conditional	33,736,620
LLG Un Conditional	28,033,261
IPPS	-
Payroll Printing	733,407
IFMS	7,500,000
PBS	5,000,000
UGIFT Monitoring	3,750,000
Boards and Commissions (District)	6,301,072
Councilors Allowances and Ex-Gratia	16,532,792
Honoraria for District and LLG Councilors	9,672,208
District Service Commission	4,500,101
Total	115,759,461

Sub County Discretionary Equalization Grant (DDEG)	19,721,659
Education - Development Conditional Grant	86,475,881
TOTAL	248,256,410
Education Wage	
Primary	306,710,903
Secondary	565,761,868
Tertially	97,850,967
TOTAL	970,323,738
Education Non-Wage	
Higher Local Government	45,584,085
Primary	60,241,500
Secondary	62,752,800
Tertiary	63,833,954
Total	232,412,340
Health Non-Wage	
PHC/DHO	13,339,081
HC II	9,132,252
HC III	31,531,153
HC IV	39,331,376
Total	93,333,863
District Un-conditional Grant Non -Wage	
District Un conditional	33,736,620
LLG Un Conditional	28,033,261
IPPS	-
Payroll Printing	733,407
IFMS	7,500,000
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Boards and Commissions (District)	6,301,072
Councilors Allowances and Ex-Gratia	16,532,792
Honoraria for District and LLG Councilors	9,672,208
District Service Commission	4,500,101
Total	115,759,461

Cost Center Name	Grant Title	2025/26 Approved Budget	Q1 Release	Q2 Release	Q3 Release
Bubeke Sub-county	o/w District UCG - NWR Sub-county	9,893,534	2,473,384	2,473,383	2,471,791
Bufumira Sub-county	o/w District UCG - NWR Sub-county	16,099,311	4,024,828	4,024,827	4,022,237
Bujumba Sub-county	o/w District UCG - NWR Sub-county	16,875,033	4,218,758	4,218,758	4,216,043
Kalangala Town Council	o/w Urban UCG - NWR Town	22,548,207	5,637,051	5,637,051	5,596,990
Kyamuswa Sub-county	o/w District UCG - NWR Sub-county	11,272,596	2,818,149	2,818,149	2,816,335
Mazinga Sub-county	o/w District UCG - NWR Sub-county	9,204,004	2,301,001	2,301,001	2,299,520
Mugoye Sub-county	o/w District UCG - NWR Sub-county	19,029,817	4,757,454	4,757,454	4,754,392
	Total	104,922,502	26,046,162	26,046,162	26,177,310
Cost Center Name	Grant Title	2025/26 Approved Budget	Q1 Release	Q2 Release	QTR 3 Release
Bubeke Sub-county	DDEG - Local Government Grant	8,345,341	0	4,172,670	2,086,335
Bufumira Sub-county	DDEG - Local Government Grant	14,113,642	0	7,056,821	3,528,410
Bujumba Sub-county	DDEG - Local Government Grant	14,834,679	0	7,417,339	3,708,669
Kalangala Town Council	DDEG - Local Government Grant	7,423,803	0	3,711,901	1,855,950
Kyamuswa Sub-county	DDEG - Local Government Grant	9,627,186	0	4,813,593	2,406,796
Mazinga Sub-county	DDEG - Local Government Grant	7,704,419	0	3,852,209	1,926,104
Mugoye Sub-county	DDEG - Local Government Grant	16,837,561	0	8,418,780	4,209,390
	Total	78,886,631	0	39,443,313	19,721,658